

## **1) Spending Plan**

Currently, Del Norte County Child Welfare is working collaboratively with Del Norte County Probation and other community partners and their respective funding sources. Del Norte County chose a sustainability model that was not specific as to how exactly each dollar will be spent, as there are too many variables and interested parties and respective funding sources. For example, Del Norte County Probation will be using Prop 64 funds as part of their grant funds for prevention efforts. Additionally, Behavioral Health has MHSA funds that can be used in tandem with the Juvenile Justice Prop 64 funds and the State Block Grant. Del Norte County plans to use SBG funds as a stopgap solution for services not already covered by the Prop 64 and MHSA funds. As we continue to monitor the implementation, we expect more collaboration with community partners as well funding support. We are working diligently to utilize all funding sources as well as using complementary program design to reduce risk of overlapping assets in the community.

## **2) Tribal Engagement**

Currently, there is representation by two of the local tribes, The Yurok and Tolowa Dee-ni' Nation in the AB2083 ILT Governing Board. All decisions made during the implementation of the prevention plan will be finalized by the AB2083 ILT Governing Board. Additionally, there are ongoing efforts to include tribal representation as part of the steering committee as well as general stakeholders meetings.