

INFORMATION FOR THE COMPLETION OF THE COMPREHENSIVE PREVENTION PLAN (CPP) SPENDING PLAN

PURPOSE

The purpose of the CPP Spending Plan template is to provide Title IV-E agencies a potential form to document costs spent on planning and development of their CPP and propose a budget for delivery of services and implementation support. This template is not meant to serve as a fiscal monitoring tool and it is **not** a requirement of the CPP for Title IV-E agencies to use this template.

WHAT IS INCLUDED IN THE TEMPLATE?

The template offers agencies an opportunity to look at how funds have already been used in the preplanning and development stage of their CPP, and how agencies will use funds for delivery of service and implementation. Agencies can use the tab labeled Planning and Development Template to document how they have already used funding. Agencies can use the tab labeled Delivery of Service Template to document how they plan to spend future funds. The tabs work together to assist agencies with tracking their total use of funding.

WHAT FUNDS MUST BE INCLUDED IN THE CPP SPENDING PLAN?

The only funds that **must** be included to the spending plan are the State Block Grant funds and the extent to which additional funds are leveraged for comprehensive planning. CDS&S encourages the inclusion of other funding sources if *earmarked for allocation* by the deadline for submission of the Comprehensive Prevention Plan on January 31, 2023.

WHO SHOULD PARTICIPATE IN COMPLETING THE CPP SPENDING PLAN?

Title IV-E agencies **must** collaborate with county partners and contracted providers to complete the Spending Plan.

FUNDING SOURCES WITHIN THE TEMPLATE

Funding sources listed on this template are **not** an exhaustive list of potential funds. Title IV-E Agencies are encouraged to collaborate with partners in various departments to gain information regarding potential funding sources. The sources listed in the template are meant to provide examples of potential funding. Agencies can work with their AB 2083 teams to access additional information, and reach out to their Lead Agency for additional technical assistance.

LINKS TO SOME ALLOCATION LETTERS

Family First Prevention Services Program

FY 2021-22 FFPS State Block Grant Allocation, CFL No. 21/22-84

FFPSP opt-in process, FFPS Block Grant Allocation Methodology and Allowable Activities ACL 22-23

Family First Prevention Services Act Implementation in California ACIN 1-73-21

Family First Transition Act

Family First Transition Act Allocation CFL 21/22-109

Claiming Instructions for FFTA CFL 20/21-91

Family First Transition Act Grant Allocation CFL 20/21-92

American Rescue Plan Act-Community Based Child Abuse Prevention Supplemental Grant

Final ARPA-CBCAP ALLOCATION ACIN

ARPA-CBCAP Grant Instructions ACL 21-144

ARPA-CBCAP Grant ACIN 1-100-21

**INSTRUCTIONS FOR USING THE COMPREHENSIVE PREVENTION PLAN (CPP)
SPENDING PLAN TEMPLATE**

PLANNING AND DEVELOPMENT TEMPLATE

Allocations: Input the total allocation for the funding source in the Planning and Development Template sheet, the amount will automatically show in the allocation section in the Delivery of Service Template sheet.

Activity/Service Type: Find the corresponding letter from the Activity and Service Type tab and input the letter in this column.

Inputting funding for the activity/service: Input the amount spent or planning to spend for the identified activity/service under the appropriate funding source. The total spent for each funding source will automatically add at the bottom giving a total spent for planning and development. The total will automatically transfer to the Delivery of Service Template under "Total from Planning and Development".

DELIVERY OF SERVICES TEMPLATE

Allocations: Automatically pulls from the Planning and Development Template.

Activity/Service Type: Find the corresponding letter from the Activity and Service Type tab and input the letter in this column.

Inputting funding for the activity/service: Input the amount that will be spent for the identified activity/service under the appropriate funding source. The total spent for each funding source will automatically add at the bottom giving a total spent for Delivery of Service. On the bottom of the template the total amount entered from the Planning and Development Template sheet will show here. The total from the Delivery of Service/Implementation will under "Total from Delivery of Service". The grand total will give you the sum of both sheets automatically.

DEFINITIONS

General Definitions

Activity/Service Type:
Helps identify the service category/type of service being provided. Counties may change the types of activities/services depending on their CPP.

Activity/Service Name:
What specific activity or service is using the funds.

Fiscal Agent:
Will funding be distributed by Child Welfare or Probation?

Grantee/Contractor Name:
Who will be providing the service/strategy?

Spending Time Frame:
The time frame the county plans on spending the funds

California Department of Social Services (CDSS) funding

Required for Spending Plan
CDSS GF State Block Grant Child Welfare:
See ACL 22-23 for more information regarding state block grant funds

Required for Spending Plan
CDSS GF State Block Grant Probation:
See ACL 22-23 for more information regarding state block grant funds

RECOMMENDED

FFTA:
Family First Transition Act (See ACL 21-47 for more information)

ARPA-CBCAP:
American Rescue Plan Act-Community Based Child Abuse Prevention (ACL 21-144)

CBCAP:
Community Based Child Abuse Prevention

CAPIT:
Child Abuse Intervention and Treatment

PSSF:
Promoting Safe and Stable Families

County Children's Trust Fund

CalWORKs:
Family stabilization funds (See ACL 14-12)

County General Fund

CSEC Funding

Housing and Homeless Programs

Pregnant and Parenting Teens Funding

OTHER: _____

First 5 Funding -

State Funding: For more information about State funding.

Local Funding: Find your First 5 partner here.

Department of Public Health (DPH) funding

Public Health: Please reach out to your county partner for additional funding sources. Consider both local and state funding sources.

Center for Disease Control (CDC)
Prevention and Public Health Fund

ACEs Aware

Maternal, Infant, and Early Childhood Home Visiting (MIECHV) Program

OTHER: _____ (e.g. Covid-19 dollars, private grant)

Department of Health Care Services (DHCS) funding

Behavioral Health: Please reach out to your county partner for additional funding sources

Medi-Cal

SAMHSA Block Grants:
Mandated by Congress, SAMHSA's block grants are noncompetitive grants that provide funding for substance abuse and mental health services.

Mental Health Services Act (MHSA)

OTHER: _____ (e.g. Block Grant, private grant)

Department of Developmental Services

Developmental Services: Please reach out to your county partner for additional funding sources

Regional Center

OTHER: _____ (e.g. Block Grant, private grant)

Activity/Service Examples

Preplanning:

- A Program Planning
- B Agency and Provider Management
- C Eligibility Determination
- D Other Administrative Costs
- E Program Evaluation
- F Traditional Training Costs
- G FFPSA Training
- H Automation Costs

Development of Plan:

- I Program Development
- J Agency and Provider Management
- K Eligibility Determination
- L Other Administrative Costs
- M Program Evaluation
- N Traditional Training Costs
- O FFPSA Training
- P Automation Costs

Delivery of Services/Implementation:

- Q Program Implementation
- R Agency and Provider Management
- S Eligibility Determination
- T Other Administrative Costs
- U EBP Programs
- V Program Evaluation
- W Traditional Training Costs
- X FFPSA Training
- Y Automation Costs